DRAMA WAR PROJECT								
UDGIFTER							TOTAL	
				per week	weeks			
1	PROJECT realisering						**207.250**	
	1.1	project co- leader	AREA	11.000	4	44.000		2
	1.2	project co-leader	marie	11.000	2	22.000		1
	1.3	production leader	overall	8.750	5	43.750		
		production assistents	locally 8 pax/ 3 day	5.000	8	24.000		
	1.4	communication and press		6.500	4	26.000		1
	1.5	administration		6.500	2	13.000		1
	1.6	accountant				15.000		
	1.7	fundraising		6.500	3	19.500		
2.1	KUNSTNER og production						**477.750**	
	writer			8.000	1	8.000		
	writer			8.000	1	8.000		
	actors DK	18 readings, 6 actors, 2500		2.500		278.750		
	dramaturg Jam Factory			5.000	1	5.000		3
	director Jam factory			5.000	1	5.000		3
	dramaturg DK		inge t	8.750	1	8.750		
	technician DK	18x 2500 plus 8700		8.750	1	53.750		
	potcasts	morten mosgaard				40.000		
	translators					70.000		
	copy rights					8.500		
2.2	TRAVELCOSTS kunstner						**18.000**	
	2.2.1	in DK - production team kilometers				12.000		
	2.2.2	Jam factory Team	4 pax / flight			6.000		
unforseen		Jam Factory team in DK				1.200		

2.3	FACILITIES/ OVERNIGHT ACCOMODATION AND			pax	day		**48.000**	
	2.3.1	overnight	4 pax * 7 nat	UA team		22.400		4
	2.3.2	food	7 dag	UA-team		11.200		
			hele periode	DK-team		14.400		
2.4	ACTIVITIES	performative readings					**30.000**	
	2.4.1	materials				10.000		
	2.4.2	teknik - sound/light				20.000		
		rent venues				32.000		5
4.0	PUBLIC EVE	september and oktober					**30.500**	
	4.1	follow up meetings/ talks				20.000		
	4.2	school meetings				6.500		
	4.3	speakers				1.000		
	4.4	leje / teknik				3.000		6
5.0	PUBLICITY COSTS						**16.000**	
	5.1	website				7.500		
	5.2	facebook and social media	via partners			500		
	5.3	design costs				1.500		
	5.4	print	flyers /posters			1.500		
	5.6	foto, video, documentation, report				5.000		
6.0	OTHER						**7.000**	
	6.1	adgift forening, gebyr, admin				1000		
	6.2	kontor leje				3000		6
	6.3	kontor materialer/ copy etc				1000		6
	6.4	assurances for frivilliger, participants and staff				2000		
SUBTOTAL							**834.500**	
11.	UNFORSEEN						25000	

TOTAL							**859.500**	
INDTÆGTER							**859.400**	
12.1		MYNDIGHEDER	Region Midtjylland			50000		
			Kultursamarbejde			250000		
			8 kommuner			240000		
12.2		PRIVATE BIDRAG	Færch Fonden Holstebro			75000		
			others			80000		
		SPONSORING				0		
		EGEN medfinanciering				164.400		
		Swinging Europe	salaries		#####			1
		AREA Kunstneren Tæt På	salary/ voluntering		#####			2
		Jam factory			#####			3
		odin			#####			4
		libraries			#####			5
		slagteriet			7.000			6
RESULTAT							**-100**	